

Guildford LSTF TravelSmart Draft Programme 2014/15

All costs shown below are in £'000s

Element	Scheme Title	Allocated Budget for 2014/15 REVENUE	Allocated Budget for 2014/15 CAPITAL	Scheme carried over from 2013/14 (Yes/No)
Onslow Park and Ride	Completion of civils works, landscaping, access road improvements, passenger waiting facilities, bus corridor improvement works	-	£900	No
	Onslow P&R: Bus service and car park operation support	£250		No
Park and Ride	TOTAL	£250	£900	
Quality Bus Corridors	Inter-town bus stop infrastructure in selected villages in GBC	-	£20	No
	RTPI media displays and other measures to aid passenger access to RTPI information via smartphone	-	£100	No
	New bus shelters for upgraded quality corridors	-	£200	No
	A246 Epsom Road and A3100 London Rd Eastern Quality Bus Corridor: (upgrade of 41 stops)	-	£80	No
	A3100 Portsmouth Rd and A248 Shalford Rd-Southern Quality Bus Corridor (upgrade of 20 stops)	-	£100	No
	Guildford - Research Park/RSH Quality Bus Corridor (upgrade of 8 stops)	-	£60	No
	A25 Stoke Rd Crossroads bus priority Improvement (bus detection equipment)	-	£25	No
	Supporting measures	£80	£35	No
Bus	TOTAL	£80	£620	
Cycle and Walking	A25 Surrey Way to University shared footway	-	£0 (carry over of £160)	Yes
	A25 Middleton Road shared footway: Surrey Way to Wooden Bridge	-	£0 (carry over of £185)	Yes
	A25 Woodbridge Meadows Toucan at River Wey Bridge	-	£0 (carry over of £70) plus S106 contributions	Yes
	A25 Woodbridge Rd and Ladymead, frontage with Europa Business Park	-	£0 (carry over of £75)	Yes
	A25 Woodbridge Rd / Ladymead Crossroads: provision of ped facilities on southern are of junction	-	£25 (plus S106 contributions)	No

	A25 Stoke Rd Crossroads – Improvements to pedestrian and cycle crossing facilities	-	£275	No
	Cycle Routes 4, 5, 6 & 10 - Routes through North Guildford linking residential, employment and education locations.	-	£35 (carry over of £110) plus S106 contributions	Yes
	Woodbridge Hill Environmental Scheme Contribution to GBC scheme for cycle and walking elements	-	£40	No
Cycle and Walking	TOTAL	£0	£408 (carry over of £618)	
Traffic Management	Traffic information and management	£40	-	No
Traffic Info	TOTAL	£40	£0	
	Cycle Training: Go- ride, Cycle Challenge	£45	-	
	TravelSmart website development activity	£13	-	
	Branding and Marketing: including intensive marketing of completed bus and cycle projects	£163	-	
	Community Related Funding: focus on Park Barn, Westborough, Stoke/Stoughton Communities	£325	-	
	Wayfinder Mapping: procurement and implementation of pedestrian mapping project for town centre	£30	£200	
	Business Forum: Consultant Support and Projects	£83	£50	
	Cycle Improvement Fund: match funding for workplace based cycle facilities	£60	-	
	Other Initiatives: Cycle Festival and Walking Strategy	£27	-	
	Monitoring and Evaluation	£15	-	
	Staff Management Costs	£193	-	
Travel Promotion	TOTAL	£954	£250	
All Elements		£1324	£2178	

Reserve List of Potential Schemes to be considered in the event that schemes in the priority list cannot be delivered.

(NB - the schemes are not listed in any particular order of priority)

1. Guildford to Godalming QBC: complete corridor into Godalming to attract match funding from Stagecoach. Pilot for on board passenger audio/visual information.

2. Shalford to Guildford Cycle Route: to improve the surface of the existing shared route, and extend the route into the town centre.
3. A25, London Road/Parkway/Boxgrove roundabout: removal of separate left turning lane from Parkway and amendments to the Boxgrove Rd approach to aid pedestrians and cyclists. (Part of Route 13 cycle route, University to London Rd.)
4. Cycle Route 14, Guildford Station to Guildford College, via new zebra crossing over Walnut Tree Close, Bedford Road, Wharf Road, Dapdune Rd and Markenfield Rd.
5. Contribution to the improvement of the River Wey towpath, south of the A25; new surface to make the towpath/cycle track more flood resilient; widen critically narrow sections; remove exposed wooden edge boards that cause trip and cycling hazards

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